
City of Minot



TO: Mayor Chuck Barney
Members of the City Council
FROM: David Lakefield
DATE: 3/19/2018
SUBJECT: **Bush Foundation Community Innovation Grant (G&A016)**

I. RECOMMENDED ACTION

- a. It is recommended the council pass the ordinance to amend the 2018 budget to increase revenue and expenditures in Admin & General due to receiving the Bush Foundation

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- b. Authorize the Mayor to sign the budget amendment
Community Innovation Grant to fight the opioid epidemic; and

II. DEPARTMENT CONTACT PERSONS

- a. David Lakefield, Finance Director 857-4784

III. DESCRIPTION

- a. Background
Over the last few years, a national crisis has begun to hit home in the Magic City: the opioid epidemic. It is impacting our families, friends, and community members. The City of Minot has been awarded a grant from the Bush Foundation for \$208,000 to be used towards fighting this epidemic. The agreement had previously been approved by City Council to be signed on March 5th 2018.
- b. Proposed Project
N/A
- c. Consultant Selection
N/A

IV. IMPACT

- a. Strategic Impact:
The purpose of this grant is to identify short-term and long-term collective strategies to address the opioid epidemic and create a regional hub for treatment and family services for people addicted to opioids in the Minot ND area.
- b. Service/Delivery Impact:
The grant activities and outcomes are detailed in the attached Grant Agreement
- c. Fiscal Impact Project Costs
 - i. Project Costs
 1. Grant Amount \$208,000
 - ii. Project Funding
 1. Bush Foundation Grant 001-0000-369.03-38 \$208,000

V. ALTERNATIVES

- a. N/A

VI. TIME CONSTRAINTS

- a. Funds of \$208,000 are set to be released to the City of Minot on or around 3/31/2018.

VII. LIST OF ATTACHMENTS

- a. Budget Amendment
- b. Agreement