

ENERGY INFRASTRUCTURE AND IMPACT OFFICE GRANT APPLICATION

Please Remit to:

Energy Infrastructure and Impact Office
1707 North 9th Street
PO Box 5523
Bismarck, ND 58506-5523
Email: energyimpact@nd.gov
Fax: 701-328-3650
Office: 701-328-2800

Application Date: (04/30/2018)

Name of your Subdivision/Agency: (City of Minot - Police Department)
For Example: Your City Name, Your County Name, Your Fire District Name, Your School Name, or other Taxing District

Contact Person/Title: (John Klug, Captain) Daytime Phone: ((701) 857-9800)

Address: (PO Box 5006) Cell Phone: ((701) 578-8742)

City, State, Zip: (Minot, ND 58702) E-mail: (john.klug@minotnd.org)

If the information you entered here is different than the name and address we used on your most current correspondence **AND** if you want us to change our records to this information, please mark the next field with an "X" (X)

PART A:

What basic governmental service or function best describes this project? ("X" only one)

<input type="checkbox"/>	Education	<input checked="" type="checkbox"/>	Law Enforcement	<input type="checkbox"/>	Recreation
<input type="checkbox"/>	Critical Access Hospitals	<input type="checkbox"/>	Public Works (water, sewer, etc)	<input type="checkbox"/>	Transportation
<input type="checkbox"/>	Nursing Homes, Basic Care	<input type="checkbox"/>	Human Trafficking	<input type="checkbox"/>	Fire/Rescue
<input type="checkbox"/>	Developmentally Disabled Providers	<input type="checkbox"/>	Local District Health	<input type="checkbox"/>	EMS
<input type="checkbox"/>	Sexual Assault Examiner Programs	<input type="checkbox"/>	Domestic Violence	<input type="checkbox"/>	Other

What best identifies the focus of your project (i.e. a request for emergency services may be for vehicle or for equipment). ("X" only one)

<input type="checkbox"/>	Administration	<input type="checkbox"/>	Parks & Rec Facilities	<input type="checkbox"/>	Supplies/Materials
<input type="checkbox"/>	Airport Improvement	<input type="checkbox"/>	Personnel	<input type="checkbox"/>	Training
<input type="checkbox"/>	Building Construction	<input type="checkbox"/>	Planning/Engineering	<input type="checkbox"/>	Vehicles
<input type="checkbox"/>	Building Renovation	<input type="checkbox"/>	Rd/St Construction	<input type="checkbox"/>	Water, Sewer, Infrastructure Construction
<input checked="" type="checkbox"/>	Equipment	<input type="checkbox"/>	Rd/St Maintenance	<input type="checkbox"/>	Water, Sewer, Infrastructure Maintenance
<input type="checkbox"/>	Other ()				

What is the title of your project.(please limit this to just a couple words -- there is a space for a full project description in Part D of this form)

Project Description: (In-Car Video System & Body Worn Cameras)

North Dakota Century Code Chapter 57-62 identifies that grants from the oil and gas impact grant fund are to be provided to oil and gas development-impacted cities, counties, school districts, and other taxing districts. Some exemptions have been provided for by the Legislature.

Does your agency have the authority to levy a tax as provided for in North Dakota Century Code? Yes No

PART B:

Total anticipated cost of the project (Please use whole dollars) \$ (195,000)

Amount requested from the Energy Infrastructure and Impact Office \$ (195,000)

PART C: The following financial information must be provided to the department before a grant application can be acted upon. If applicable.

Most recent mill levy levied by your board	(106.65)
2017 taxable valuation	\$ (212,053,359.05)
General obligation bonded indebtedness	\$ (18,050,000.00)
Revenue bonding indebtedness	\$ (49,925,000.00)
Other indebtedness	\$ (85,520,110.00)

Supporting Documents to Include:

- A copy of the most recent year end financial statements (audited if available), for the political subdivision applying. (Townships please provide a copy of page 1 of the annual Township Financial Report - Form F-66 (ND-3A)).
- A copy of the current budget for the political subdivision applying.
- Documentation showing the breakdown of all mills levied by the political subdivision applying during the current fiscal year, as well as the taxable valuation used to determine the mills levied.
- Documentation, if available, showing the projected cost of the project for which you are requesting a grant.

PART D: Please explain below how your grant application project is directly necessitated by impacts from oil and gas development.

Priority 1: In-Car Video System Upgrades (\$99,000 for 20 systems)

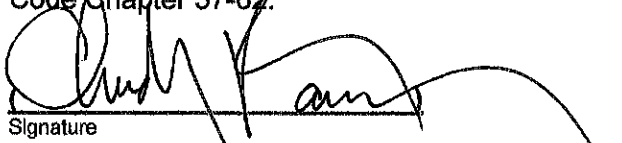
Priority 2: Body Worn Camera System Upgrades (\$95,000 for 60 cameras, 10 docking stations, licensing)

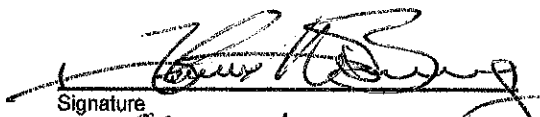
The oil and gas industry has had an ongoing impact on Minot. There have been large increases in the population, the amount of traffic, and an increase in violent, drug and property crimes in the Minot community. The change in the dynamics of Minot has increased the number of cases handled across the board. Video systems allow for recording of all contacts with the public, whether for a criminal case, a traffic stop, or citizen interaction. The current system has allowed for the department to handle citizen complaints against officers as well as criminal and traffic court cases more effectively. The video documents the contact and many times the evidence needed to assist in prosecution is readily available for a court to review. The downturn in economic activity has also had an impact through job loss and financial hardships. This has also been the case for the City of Minot, where the income from sales tax has gone down drastically, but the calls for service handled by the police department has continued to rise. The reduced tax base causes funding issues for some of the larger projects such as the ones being requested through this grant. They are very important for the city, department, and community we serve, but it will be difficult to fund the needed upgrade to the systems without financial support. The funding through this grant has been prioritized as above. If only a portion of the request can be funded, it would give us the opportunity to advance one system now and continue to limp the other.

Part E: (Narrative description of project. When applying for a grant during the current grant round, please identify specific projects or problems that need funding. Please identify how your request qualifies for this grant round including requirements that may be defined specific to this grant round.)

Both projects, if approved, would be implemented within about 4 months of the approval unless there was a delay from the manufacturer or installer for the systems. There is currently not another funding source for either project and both have become important parts of our daily operation for the department. As mentioned above, without the funding assistance of the grant, it would be difficult to obtain all funding through the budgeting process and we would continue to seek grant opportunities if/when they arise. If the systems are funded as listed above, the city would cover the cost of any overage of the requested amount as well as the annual costs associated to keep the system up to date and working effectively. One system being considered has an annual cost, but it includes periodic replacement of equipment so the current issue being we are facing could be avoided by budgeting the future annual cost in the department's budget. The quotes are currently being drafted so the department would only have to pick the vendor and obtain city council approval of the system upgrades and acceptance of grant funding to move forward with the project. The grant proposal will be provided to the City Council for consideration at the June 2018 meeting.

We certify that the information contained in this application is true and correct to the best of our knowledge as recorded in the official minutes of our (_____) (Month, Day, Year) meeting, and we further certify that any funds received by (City of Minot - Police) (Name of Applicant) as the result of this application will be expended according to the laws of the State of North Dakota for the purpose stated in this application. My signature confirms I am an appointed or elected government official as required by North Dakota Century Code Chapter 57-62.


Signature
(Mayor)
Title (Mayor, Chairman, President, etc.)


Signature
(City Manager)
Title (Auditor, Clerk, Secretary, etc.)