

Project F0-S167: Application - NW Regional Response FY 2018 HSGP

Routing in Progress: Application Determination (Step 4 of 6)



Application Summary

This form outlines all project details, including Scope of Work, all costs, and location worksheets.

Title: NW Regional Response FY 2018 HSGP

Total Cost: \$194,396.00

Deductions: Insurance Proceeds - \$0.00

Eligible Amount: \$194,396.00

Cost Summary:

Equipment	\$90,058.00
Exercise	\$17,028.00
Training	\$87,310.00

Note: these values will only update after the form is saved.

Funding Sources: Federal - \$194,396.00

State - \$0.00

Local - \$0.00

FEMA Federal Number - < no value >

Obligation Data: [Edit](#)

Grant

FY 2018 State Homeland Security Grant Program

State Homeland Security Program

Declared: September 1, 2018

Closed: August 31, 2021

Work Deadline: December 31, 2019

Applicant

Minot Fire Department

Ward County

FIPS #:

State #: A0771 Vendor #:

DUNS #: 076498799

Type: Special District

Physical/Mailing: PO Box 5006

Minot, ND, 58702

Project

F # S #167

NW Regional Response FY 2018 HSGP

GSHSP General SHSP

Project POP Deadline:

December 31, 2019

Eligible: \$0.00

Federal: \$0.00 (100%)

Un-Expended Eligible:

\$194,396.00

Workflow Summary

Current Step: 4) Application Determination
Description: Determination on Application approval or denial.

Recipients: Gerald Rice

Last Advanced: Jul 10, 2018 at 10:51 AM by Larry Regorrah

Last Modified: Jul 24, 2018 at 4:58 PM by Debbie LaCombe

Submission: Jun 8, 2018 at 9:32 AM by John Krill

Introduction

State Use Only

Federal Number:

Obligation Letter Date:

Project POP Date:

Obligation Date:

CATEX Comments:

Summary Information

Grant: FY 2018 State Homeland Security Grant Program

Project Type: General SHSP

Title:

Used to help identify the Project. Ex: "Jurisdiction - Project Name".

Primary Contact:

[Edit](#)

Organization: Minot Fire Department

Email Address: kelli.flermoen@minotnd.org

Phone: 701-857-4740

Alternate Contact:

[Edit](#)

Organization: City of Minot

Email Address: heather.brandt@minotnd.org

Phone: 701-857-4775

Authorized Contact:

John Krill - Barralio Chief

[Edit](#)

Organization: Minot Fire Department

Email Address: john.krill@minotnd.org

Phone: 701-857-4740

This application contains
Work Activity and Costs in the
following areas:

Training
Exercise
Equipment

Hold Ctrl key to select multiple areas.

You shall report the names and total compensation of each of the five most highly compensated executives for the preceding completed fiscal year, if:

- a. in the sub-grantee's preceding fiscal year, the sub-grantee received
 - i. 80 percent or more of its annual gross revenues from Federal procurement contracts (and subcontracts) and Federal financial assistance subject to the Transparency Act, as defined at 2 CFR 170.320 (and subawards); and
 - ii. \$25,000,000 or more in annual gross revenues from Federal procurement contracts (and subcontracts), and Federal financial assistance subject to the Transparency Act (and subawards); and
- b. The public does not have access to information about the compensation of the executives through periodic reports filed under section 13(a) or 15(d) of the Securities Exchange Act of 1934 (15 U.S.C. 78m(a), 78o(d)) or section 6104 of the Internal Revenue Code of 1986. (To determine if the public has access to the compensation information, see the U.S. Security and Exchange Commission total compensation filings at <http://www.sec.gov/answers/execomp.htm>.)

Are all of the above
statements true?

No

Costs

Cost Line Items

Classification	Description	Qty	Price	Total
Area				
Training				
Type				
Other	24TR-11-TUIT - Tuition/Registration Fee for higher education	3	\$ 1,150.00	\$3,450.00
AEL Code (List)				
24TR-11-TUIT- Tuition/Registration Fee for higher education				
Area				
Training				
Type				
Travel	24TR-02-TRAV - Travel/per diem related to training activities	9	\$ 958.00	\$8,622.00
AEL Code (List)				
24TR-02-TRAV-Travel/per diem related to training activities				
Area				
Training				
Type				
Travel	24TR-02-TRAV - Travel/per diem related to training activities	2	\$ 290.00	\$580.00
AEL Code (List)				
24TR-02-TRAV-Travel/per diem related to training activities				
Area				
Training				
Type				
Other	24TR-11-TUIT - Tuition/Registration Fee for higher education	3	\$ 625.00	\$1,875.00
AEL Code (List)				
24TR-11-TUIT- Tuition/Registration Fee for higher education				
Area	24TR-11-TUIT - Tuition/Registration Fee for higher education	3	\$ 3,250.00	\$9,750.00
Training				
Type				
Other				
Application Total				\$194,396.00
Grand Total				\$194,396.00

Classification	Description	Qty	Price	Total
AEL Code (List)				
24TR-11-TUIT- Tuition/Registration Fee for higher education				
Area				
Training				
Type				
Travel	24TR-02-TRAV - Travel/per diem related to training activities	1	\$ 410.00	\$410.00
AEL Code (List)				
24TR-02-TRAV-Travel/per diem related to training activities				
Area				
Training				
Type				
Travel	24TR-02-TRAV - Travel/per diem related to training activities	63	\$ 56.00	\$3,528.00
AEL Code (List)				
24TR-02-TRAV-Travel/per diem related to training activities				
Area				
Training				
Type				
Other	24TR-10-CONF - Fees for attending training workshops and/or conferences	3	\$ 200.00	\$600.00
AEL Code (List)				
24TR-10-CONF-Fees for attending training workshops and/or conferences				
Area				
Training				
Type				
Travel	24TR-02-TRAV - Travel/per diem related to training activities	3	\$ 900.00	\$2,700.00
AEL Code (List)				
24TR-02-TRAV-Travel/per diem related to training activities				
Application Total				\$194,396.00
Grand Total				\$194,396.00

Classification	Description	Qty	Price	Total
Area Training	24TR-02-TRAV - Travel/per diem related to training activities	69	\$ 150.00	\$10,350.00
Type Travel				
AEL Code (List) 24TR-02-TRAV-Travel/per diem related to training activities				
Area Training				
Type Travel	24TR-02-TRAV - Travel/per diem related to training activities	15	\$ 59.00	\$885.00
AEL Code (List) 24TR-02-TRAV-Travel/per diem related to training activities				
Area Training				
Type Travel	24TR-02-TRAV - Travel/per diem related to training activities	6	\$ 400.00	\$2,400.00
AEL Code (List) 24TR-02-TRAV-Travel/per diem related to training activities				
Area Training				
Type Travel	24TR-02-TRAV - Travel/per diem related to training activities	3	\$ 200.00	\$600.00
AEL Code (List) 24TR-02-TRAV-Travel/per diem related to training activities				
Area Training	24TR-02-TRAV - Travel/per diem related to training activities	30	\$ 51.00	\$1,530.00
Type Travel				
Application Total				\$194,396.00
Grand Total				\$194,396.00

Classification	Description	Qty	Price	Total
AEL Code (List)				
24TR-02-TRAV-Travel/per diem related to training activities				
Area				
Training				
Type				
Travel	24TR-02-TRAV - Travel/per diem related to training activities	2	\$ 275.00	\$550.00
AEL Code (List)				
24TR-02-TRAV-Travel/per diem related to training activities				
Area				
Training				
Type				
Overtime and Backfill	24TR-05-OVER - Overtime and backfill for emergency preparedness and response personnel attending.....	112	\$ 35.00	\$39,480.00
AEL Code (List)				
24TR-05-OVER-Overtime and backfill for emergency preparedness and response personnel attending.....				
Area				
Exercise				
Type				
Overtime and Backfill	25EX-05-OVER - Overtime and Backfill - Exercise Activities	432	\$ 35.00	\$15,120.00
AEL Code (List)				
25EX-05-OVER-Overtime and Backfill - Exercise Activities				
Area				
Exercise				
Type				
Travel	25EX-02-TRAV - Travel/Per Diem - Exercise Activities	72	\$ 10.50	\$756.00
AEL Code (List)				
25EX-02-TRAV-Travel/Per Diem - Exercise Activities				
Area				
				\$1,152.00
Application Total				\$194,396.00
Grand Total				\$194,396.00

Classification	Description	Qty	Price	Total
Exercise	25EX-06-OTHE - Other Costs - Exercise Activities	1	\$ 1,152.00	
Type				
Travel				
AEL Code (List)				
25EX-06-OTHE-Other Costs - Exercise Activities				
Area				
Equipment				
Type	07CD-01-DPMG - Detector, Multi-sensor Meter, Point, Chemical	1	\$ 43,050.00	\$43,050.00
Equipment				
AEL Code (List)				
07CD-01-DPMG-Detector				
Area				
Equipment				
Type	07CD-01-DPMG - Detector, Multi-sensor Meter, Point, Chemical	1	\$ 2,200.00	\$2,200.00
Maintenance				
AEL Code (List)				
07CD-01-DPMG-Detector				
Area				
Equipment				
Type	07CD-01-DPMG - Detector, Multi-sensor Meter, Point, Chemical	5	\$ 1,000.00	\$5,000.00
Equipment				
AEL Code (List)				
07CD-01-DPMG-Detector				
Area				
Equipment				
Type	07CD-01-DPMG - Detector, Multi-sensor Meter, Point, Chemical	1	\$ 895.00	\$895.00
Equipment				
AEL Code (List)				
07CD-01-DPMG-Detector				
Area	07CD-01-DPMG - Detector, Multi-sensor Meter, Point, Chemical	1	\$ 3,000.00	\$3,000.00
Equipment				
Type				
Application Total				\$194,396.00
Grand Total				\$194,396.00

Classification	Description	Qty	Price	Total
Equipment				
AEL Code (List)				
07CD-01-DPMG-Detector				
Area				
Equipment				
Type	07RD-01-HHSM - Meter, Survey, Handheld	1	\$ 1,800.00	\$1,800.00
Equipment				
AEL Code (List)				
07RD-01-HHSM-Meter				
Area				
Equipment				
Type	07RD-01-HHSM - Meter, Survey, Handheld	1	\$ 600.00	\$600.00
Equipment				
AEL Code (List)				
07RD-01-HHSM-Meter				
Area				
Equipment				
Type	10BC-00-BATT - Batteries, All Types, Sizes	1	\$ 400.00	\$400.00
Equipment				
AEL Code (List)				
10BC-00-BATT-Batteries				
Area				
Equipment				
Type	07CD-01-DPMG - Detector, Multi-sensor Meter, Point, Chemical	2	\$ 250.00	\$500.00
Equipment				
AEL Code (List)				
07CD-01-DPMG-Detector				
Area	21GN-00-SHIP - Shipping	1	\$ 1,450.00	\$1,450.00
Equipment				
Type	Other			
AEL Code (List)				
21GN-00-SHIP-Shipping				
Application Total				\$194,396.00
Grand Total				\$194,396.00

Classification	Description	Qty	Price	Total
Area				
Equipment				
Type	01AR-01-SCBC - Cylinders and Valve Assemblies, Spare, and Service/Repair Kits, CBRN SCBA	8	\$ 150.00	\$1,200.00
Equipment				
AEL Code (List)				
01AR-01-SCBC-Cylinders and Valve Assemblies				
Area				
Equipment				
Type	03OE-05-ROPH - Hardware, Rappelling or Rescue Operations, Life Safety	1	\$ 6,963.00	\$6,963.00
Equipment				
AEL Code (List)				
03OE-05-ROPH-Hardware				
Area				
Equipment				
Type	03SR-02-TPGS - Tools, Gasoline-Powered	1	\$ 3,500.00	\$3,500.00
Equipment				
AEL Code (List)				
03SR-02-TPGS-Tools				
Area				
Equipment				
Type	03SR-02-TLHN - Tools, Hand	1	\$ 500.00	\$500.00
Equipment				
AEL Code (List)				
03SR-02-TLHN-Tools				
Area				
Equipment				
Type	03SR-02-TPEL - Tools, Power, Electric	1	\$ 1,000.00	\$1,000.00
Equipment				
AEL Code (List)				
03SR-02-TPEL-Tools				
Area				
Equipment	03SR-01-SHOR - Equipment/System, Shoring	1	\$ 7,000.00	\$7,000.00
Equipment				
Application Total				\$194,396.00
Grand Total				\$194,396.00

Classification	Description	Qty	Price	Total
Type				
Equipment				
AEL Code (List)				
03SR-01-SHOR-Equipment/System				
Area				
Equipment				
Type	03SR-01-SHOR - Equipment/System, Shoring	1	\$ 1,000.00	\$1,000.00
AEL Code (List)				
03SR-01-SHOR-Equipment/System				
Area				
Equipment				
Type	01AR-01-SAR - Respirator, Supplied Air	1	\$ 4,000.00	\$4,000.00
AEL Code (List)				
01AR-01-SAR-Respirator				
Area				
Equipment				
Type	01AR-01-SAR - Respirator, Supplied Air	1	\$ 6,000.00	\$6,000.00
AEL Code (List)				
01AR-01-SAR-Respirator				
Application Total				\$194,396.00
Grand Total				\$194,396.00

Funding Sources

Method: By Percent By Amount

Funding Source /
Other Agency

Estimated Federal Share: % \$194,396.00

Estimated State Share:	<input type="text"/>	%	\$0.00	
Estimated Non-Federal Share:	<input type="text"/>	%	\$0.00	<input type="text"/>
Estimated Other Agency Share:	<input type="text"/>	%	\$0.00	<input type="text"/>
Other Non-FEMA Federal Funds (Do Not Include In Total):	<input type="text"/>	%	\$0.00	
Total Allocated:	<input type="text" value="100"/>	%	\$194,396.00	

Agreements

By typing my name below, I hereby certify that the information provided in this application is true, accurate, and complete to the best of my knowledge. I also certify that:

- The funds requested will be utilized in accordance with federal and state laws and regulations;
- The request does not supplant other funds;
- Requesting entity is NIMS compliant;

By checking this box and typing my name below, I am electronically signing my application.

Type or Print name of Agency
Authorized Representative:

John F. Krill

Date:

May 29, 2018

Training Work Plan

If your Application includes funding for this Area, please add your Area Objectives.

Remove this Objective

Start Date:

Sep 1, 2018

End Date:

Dec 1, 2019

Objective:

Complete all of the requested training of MFD personnel as allowed by funds received from the 2018 SHSP Grant to Regional Response Teams

Justification:

Sustainment and Enhancement of Regional Hazardous Materials response capability via training at outside agencies in order to maintain the NW Regional Response Team proficiency at an trained and ready level of competency.

Action Steps

List Action Steps to be taken to achieve each Objective

Action Step	Start Date	End Date
Plan out which personnel will attend the above courses	Sep 1, 2018	Dec 1, 2019
Sign up personnel for classes	Sep 1, 2018	Dec 1, 2019
Attend the classes as scheduled	Sep 1, 2018	Dec 1, 2019
Have class attendees bring knowledge back and pass on to other NW Regional Response Team Members	Sep 1, 2018	Dec 1, 2019

Add an Objective

EHP Review

EHP Review Required:

No

Exercise Work Plan

If your Application includes funding for this Area, please add your Area Objectives.

Remove this Objective

Start Date:

Sep 1, 2018

End Date:

Dec 1, 2019

Objective:

Sustainment and Enhancement of Regional Hazardous Materials response capability via exercise with other anchor and sub-anchor communities

Justification:

Maintain NW Regional Response Anchor/ Sub-anchor concept, proficiency and interoperability of the various teams in a coordinate fashion that allows for a professional response to any and all calls for the NW Region Team to deploy within the State of North Dakota.

Action Steps

List Action Steps to be taken to achieve each Objective

Action Step	Start Date	End Date
Develop a plan to exercise the various NW regional response team capabilities.	Sep 1, 2018	Dec 1, 2019
Complete Planning meetings	Sep 1, 2018	Dec 1, 2019
Complete EHP and receive back from the NDDDES	Sep 1, 2018	Dec 1, 2019
Complete both planned exercises	Sep 1, 2018	Dec 1, 2019

Add an Objective

EHP Review

EHP Review Required:

Yes

Equipment Work Plan

If your Application includes funding for this Area, please add your Area Objectives.

Remove this Objective

Start Date:

Sep 1, 2018

End Date:

Dec 1, 2019

Objective:

Purchase Regional CBRNE equipment and supplies listed in the attached grant according to maintenance schedule.

Justification:

Maintain the ability to respond to any and all calls for the deployment of the NW Regional Response Team for CBRNE, Hazmat, Search and Rescue and/ or Technical Rescue Situations.

Action Steps

List Action Steps to be taken to achieve each Objective

Action Step	Start Date	End Date
Procurement of budgeted equipment items.	Sep 1, 2018	Dec 1, 2019
Obtain bids and/ or quotes per required regulations	Sep 1, 2018	Dec 1, 2019
Purchase equipment, train personnel on new equipment, place into service, update equipment inventory and forward to the NDDDES.	Sep 1, 2018	Dec 1, 2019
Maintain Equipment, continue to train on equipment, repair/ replace as budget allows.	Sep 1, 2018	Dec 1, 2019

Add an Objective

EHP Review

EHP Review Required:

No

Project Detail Worksheet (Regional)

Project Name	Project Description	Project Location (zip code)	Item Description	AEL Code (for Equipment only)	Primary Core Capability	Sustain or Build	Deployable	Shareable	Category (Planning, Equipment, Training, Exercise)	Quantity	Cost/Unit	Funding Amount	Project Management Step (Initiate, Plan, Execute, Control, Close Out)	Start Date	End Date
e.g. Regional project	Provide CBRNE Detection Equipment.	20001	SCBA, CBRN	01AR-01-SCBA	Screening, Search, and Detection	Sustain	Yes	Yes	Equipment	1	\$ 5,000.00	\$ 5,000.00	Execute	8/1/2012	5/31/2015
Training															
Hazardous Materials Technician Aniston, GA	Provide Hazmat Response Capabilities	36201	Back Fill and Overtime	N/A	Environmental Response/Health and Safety	Sustain	N/A	N/A	Training	8/24 hrs.	\$ 35.00	\$ 6,720.00			
Hazardous Materials Technician Aniston, GA	Provide Hazmat Response Capabilities	36201	Per Diem	N/A	Environmental Response/Health and Safety	Sustain	N/A	N/A	Training	6 food cards.	\$ 400.00	\$ 2,400.00			
Technical Emergency Response Training for CBRNE Incidents Aniston, GA	Provide Hazmat Response Capabilities	36201	Back Fill and Overtime	N/A	Environmental Response/Health and Safety	Sustain	N/A	N/A	Training	6/240 hrs.	\$ 35.00	\$ 5,040.00			
Technical Emergency Response Training for CBRNE Incidents Aniston, GA	Provide Hazmat Response Capabilities	36201	Per Diem	N/A	Environmental Response/Health and Safety	Sustain	N/A	N/A	Training	3 food cards.	\$ 200.00	\$ 600.00			
Crude by Rail - Pueblo, CO	Provide Hazmat Response Capabilities	81001	Per Diem	N/A	Environmental Response/Health and Safety	Sustain	N/A	N/A	Training	6/5 days	\$ 51.00	\$ 1,530.00			
Crude by Rail - Pueblo, CO	Provide Hazmat Response Capabilities	81001	Car Rental	N/A	Environmental Response/Health and Safety	Sustain	N/A	N/A	Training	(2) 5 day Sessions	\$ 275.00	\$ 550.00			
Crude by Rail - Pueblo, CO	Provide Hazmat Response Capabilities	81001	Back Fill and Overtime	N/A	Environmental Response/Health and Safety	Sustain	N/A	N/A	Training	6/24 hrs	\$ 35.00	\$ 5,040.00			
Hot Zone Conference - Houston, TX	Provide Hazmat Response Capabilities	77001	Tuition	N/A	Environmental Response/Health and Safety	Sustain	N/A	N/A	Training	3	\$ 200.00	\$ 600.00			
Hot Zone Conference - Houston, TX	Provide Hazmat Response Capabilities	77001	Airfare	N/A	Environmental Response/Health and Safety	Sustain	N/A	N/A	Training	3	\$ 900.00	\$ 2,700.00			
Hot Zone Conference - Houston, TX	Provide Hazmat Response Capabilities	77001	Lodging	N/A	Environmental Response/Health and Safety	Sustain	N/A	N/A	Training	3/ 4 nights	\$ 150.00	\$ 1,800.00			
Hot Zone Conference - Houston, TX	Provide Hazmat Response Capabilities	77001	Per Diem	N/A	Environmental Response/Health and Safety	Sustain	N/A	N/A	Training	3/5 days	\$ 59.00	\$ 885.00			
Hot Zone Conference - Houston, TX	Provide Hazmat Response Capabilities	77001	Back Fill and Overtime	N/A	Environmental Response/Health and Safety	Sustain	N/A	N/A	Training	6/24 hrs	\$ 35.00	\$ 5,040.00			
TEEX Trench Rescue Levels I and II (RES020)	Provide Trench Rescue Response Capabilities	77843	Tuition	N/A	Mass Search and Rescue Operations	Sustain	N/A	N/A	Training	3	\$ 1,150.00	\$ 3,450.00			
TEEX Trench Rescue Levels I and II (RES020)	Provide Trench Rescue Response Capabilities	77843	OT and Back Fill	N/A	Mass Search and Rescue Operations	Sustain	N/A	N/A	Training	3/48 hrs.	\$ 35.00	\$ 5,040.00			
TEEX Trench Rescue Levels I and II (RES020)	Provide Trench Rescue Response Capabilities	77843	Lodging	N/A	Mass Search and Rescue Operations	Sustain	N/A	N/A	Training	3/5 nights	150.00/night	\$ 2,250.00			
TEEX Trench Rescue Levels I and II (RES020)	Provide Trench Rescue Response Capabilities	77843	Per Diem	N/A	Mass Search and Rescue Operations	Sustain	N/A	N/A	Training	3/6 days	56.00/day	\$ 1,008.00			
TEEX Trench Rescue Levels I and II (RES020)	Provide Trench Rescue Response Capabilities	77843	Car Rental	N/A	Mass Search and Rescue Operations	Sustain	N/A	N/A	Training	1 week	\$ 290.00	\$ 290.00			
TEEX Trench Rescue Levels I and II (RES020)	Provide Trench Rescue Response Capabilities	77843	Airfare	N/A	Mass Search and Rescue Operations	Sustain	N/A	N/A	Training	3	\$ 958.00	\$ 2,874.00			

Project Detail Worksheet (Regional)

Project Name	Project Description	Project Location (zip code)	Item Description	AEL Code (for Equipment only)	Primary Core Capability	Sustain or Build	Deployable	Shareable	Category (Planning, Equipment, Training, Exercise)	Quantity	Cost/Unit	Funding Amount	Project Management Step (Initiate, Plan, Execute, Control, Close Out)	Start Date	End Date
TEEX Structural Collapse Specialist (9P2631)	Provide Structural Collapse Response Capabilities	77843	Tuition	N/A	Mass Search and Rescue Operations	Build	N/A	N/A	Training	3	\$ 3,250.00	\$ 9,750.00			
TEEX Structural Collapse Specialist (9P2631)	Provide Structural Collapse Response Capabilities	77843	OT and Back Fill	N/A	Mass Search and Rescue Operations	Build	N/A	N/A	Training	10/24 hrs.	\$ 35.00	\$ 8,400.00			
TEEX Structural Collapse Specialist (9P2631)	Provide Structural Collapse Response Capabilities	77843	Lodging	N/A	Mass Search and Rescue Operations	Build	N/A	N/A	Training	3/8 nights	150.00/night	\$ 3,600.00			
TEEX Structural Collapse Specialist (9P2631)	Provide Structural Collapse Response Capabilities	77843	Per Diem	N/A	Mass Search and Rescue Operations	Build	N/A	N/A	Training	3/9 days	56.00/day	\$ 1,512.00			
TEEX Structural Collapse Specialist (9P2631)	Provide Structural Collapse Response Capabilities	77843	Car Rental	N/A	Mass Search and Rescue Operations	Build	N/A	N/A	Training	1 week & 2 days	\$ 410.00	\$ 410.00			
TEEX Structural Collapse Specialist (9P2631)	Provide Structural Collapse Response Capabilities	77843	Airfare	N/A	Mass Search and Rescue Operations	Build	N/A	N/A	Training	3	\$ 958.00	\$ 2,874.00			
TEEX Confined Space I & II (RES 002)	Provide Confined Space Response Capabilities	77843	Tuition	N/A	Mass Search and Rescue Operations	Sustain	N/A	N/A	N/A	3/ days	\$ 625.00	\$ 1,875.00			
TEEX Confined Space I & II (RES 002)	Provide Confined Space Response Capabilities	77843	OT and Back Fill	N/A	Mass Search and Rescue Operations	Sustain	N/A	N/A	Training	5/24hrs.	\$ 35.00	\$ 4,200.00			
TEEX Confined Space I & II (RES 002)	Provide Confined Space Response Capabilities	77843	Lodging	N/A	Mass Search and Rescue Operations	Sustain	N/A	N/A	Training	3/6 nights	150.00/night	\$ 2,700.00			
TEEX Confined Space I & II (RES 002)	Provide Confined Space Response Capabilities	77843	Per Diem	N/A	Mass Search and Rescue Operations	Sustain	N/A	N/A	Training	3/6 days	56.00/day	\$ 1,008.00			
TEEX Confined Space I & II (RES 002)	Provide Confined Space Response Capabilities	77843	Car Rental	N/A	Mass Search and Rescue Operations	Sustain	N/A	N/A	Training	1 week	\$ 290.00	\$ 290.00			
TEEX Confined Space I & II (RES 002)	Provide Confined Space Response Capabilities	77843	Airfare	N/A	Mass Search and Rescue Operations	Sustain	N/A	N/A	Training	3	\$ 958.00	\$ 2,874.00			
Total Hazmat Training (Line 4 - 15)												\$ 32,905.00			
Total Trench Rescue Training (Line 16-21)												\$ 14,912.00			
Total Structural Collapse Training (Line 22 - 27)												\$ 26,546.00			
Total Confined Space Training (Line 28 - 33)												\$ 12,947.00			
Total Training												\$ 87,310.00			
Exercise															
Regional Haz-Mat Exercise	Practice CBRNE Response Operations	58702/58801	Overtime and Back Fill	N/A	Environmental Response/Health and Safety	Sustain	N/A	N/A	Exercise	9/ 24 hrs	\$35.00	\$ 7,560.00			
Regional Haz-Mat Exercise	Practice CBRNE Response Operations	58702/58801	Per Diem	N/A	Environmental Response/Health and Safety	Sustain	N/A	N/A	Exercise	6/\$10.50 day/6 days		\$ 378.00			
Regional Haz-Mat Exercise	Practice CBRNE Response Operations	58702/58801	Fuel	N/A	Environmental Response/Health and Safety	Sustain	N/A	N/A	Exercise	240 miles 5mpgx \$4.00/gal x 3 vehicles		\$ 576.00			
Regional Structural Collapse Exercise	Practice CBRNE Response Operations	58702/58801	Overtime and Back Fill	N/A	Mass Search and Rescue Operations	Sustain	N/A	N/A	Exercise	9/ 24 hrs	\$ 35.00	\$ 7,560.00			
Regional Structural Collapse Exercise	Practice CBRNE Response Operations	58702/58801	Per Diem	N/A	Mass Search and Rescue Operations	Sustain	N/A	N/A	Exercise	6/\$10.50 day/6 days		\$ 378.00			
Regional Structural Collapse Exercise	Practice CBRNE Response Operations	58702/58801	Fuel	N/A	Mass Search and Rescue Operations	Sustain	N/A	N/A	Exercise	240 miles 5mpgx \$4.00/gal x 3 vehicles		\$ 576.00			
Total Hazmat Exercise (Line 40 - 42)												\$ 8,514.00			
Total Structural Collapse Exercise (Line 43 - 45)												\$ 8,514.00			
Total Exercise												\$ 17,028.00			
Equipment															

Project Detail Worksheet (Regional)

Project Name	Project Description	Project Location (zip code)	Item Description	AEL Code (for Equipment only)	Primary Core Capability	Sustain or Build	Deployable	Shareable	Category (Planning, Equipment, Training, Exercise)	Quantity	Cost/Unit	Funding Amount	Project Management Step (Initiate, Plan, Execute, Control, Close Out)	Start Date	End Date
Hazmat Equipment															
Hazmat Sustainment	Replace or main tain equipment & supplies for Regional Hazmat Response	58701	First Defender RMX S-1	07CD-01-DPMG	Environmental Response/Health and Safety	Sustain	Yes	Yes	Equipment	1	\$ 43,050.00	\$ 43,050.00			
Hazmat Sustainment	Replace or main tain equipment & supplies for Regional Hazmat Response	58701	Multi-Rae Plus Replace	07CD-01-DPMG	Environmental Response/Health and Safety	Sustain	Yes	Yes	Equipment	1	\$ 2,200.00	\$ 2,200.00			
Hazmat Sustainment	Replace or main tain equipment & supplies for Regional Hazmat Response	58701	QRAE Meters - maintain/upgrade	07CD-01-DPMG	Environmental Response/Health and Safety	Sustain	Yes	Yes	Equipment	5	\$ 1,000.00	\$ 5,000.00			
Hazmat Sustainment	Replace or main tain equipment & supplies for Regional Hazmat Response	58701	Mini-Rae Lite PID	07CD-01-DPMG	Environmental Response/Health and Safety	Sustain	Yes	Yes	Equipment	1	\$ 895.00	\$ 895.00			
Hazmat Sustainment	Replace or main tain equipment & supplies for Regional Hazmat Response	58701	Calibration gas (single & cocktail)	07CD-01-DPMG	Environmental Response/Health and Safety	Sustain	Yes	Yes	Equipment	1	\$ 3,000.00	\$ 3,000.00			
Hazmat Sustainment	Replace or main tain equipment & supplies for Regional Hazmat Response	58701	Detector tubes	07RD-01-HHSM	Environmental Response/Health and Safety	Sustain	Yes	Yes	Equipment	1	\$ 1,800.00	\$ 1,800.00			
Hazmat Sustainment	Replace or main tain equipment & supplies for Regional Hazmat Response	58701	Ludlums - annual calibration/maintenance	07RD-01-HHSM	Environmental Response/Health and Safety	Sustain	Yes	Yes	Equipment	1	\$ 600.00	\$ 600.00			
Hazmat Sustainment	Replace or main tain equipment & supplies for Regional Hazmat Response	58701	Disposable batteries for meters - includes SCBA	10BC-00-BATT	Environmental Response/Health and Safety	Sustain	Yes	Yes	Equipment	1	\$ 400.00	\$ 400.00			
Hazmat Sustainment	Replace or main tain equipment & supplies for Regional Hazmat Response	58701	Research/ Training Manuals for CBRNE	07CD-01-DPMG	Environmental Response/Health and Safety	Sustain	Yes	Yes	Equipment	2	\$ 250.00	\$ 500.00			
Hazmat Sustainment	Replace or main tain equipment & supplies for Regional Hazmat Response	58701	Shipping	21GN-00-SHIP	Environmental Response/Health and Safety	Sustain	Yes	Yes	Equipment	1	Misc Fees	\$ 1,450.00			
Hazmat Sustainment	Replace or main tain equipment & supplies for Regional Hazmat Response	58701	SCBA maintenance/ testing	01AR-01-SCBC	Environmental Response/Health and Safety	Sustain	Yes	Yes	Equipment	8	\$ 150.00	\$ 1,200.00			
Mass Search And Rescue Equipment - (Structural Collapse/ Confined Space/ Trench Rescue/ Rope Rescue/ High Angle Rescue)															
Regional Response	Replace or main tain equipment & supplies for Regional Hazmat Response	58701	MPD (Multi-Purpose Device)	03OE--05-POPH	Mass Search and Rescue Operations	Sustain	Yes	Yes	Equipment	2	\$ 735.00	\$ 1,470.00			
Regional Response	Replace or main tain equipment & supplies for Regional Hazmat Response	58701	Carbiners	03OE--05-POPH	Mass Search and Rescue Operations	Sustain	Yes	Yes	Equipment	10	\$ 56.00	\$ 560.00			
Regional Response	Replace or main tain equipment & supplies for Regional Hazmat Response	58701	Disaster Response Litter	03OE--05-POPH	Mass Search and Rescue Operations	Sustain	Yes	Yes	Equipment	1	\$ 400.00	\$ 400.00			
Regional Response	Replace or main tain equipment & supplies for Regional Hazmat Response	58701	Vertical Lift Harness	03OE--05-POPH	Mass Search and Rescue Operations	Sustain	Yes	Yes	Equipment	2	\$ 241.00	\$ 482.00			
Regional Response	Replace or main tain equipment & supplies for Regional Hazmat Response	58701	Anchor Plates	03OE--05-POPH	Mass Search and Rescue Operations	Sustain	Yes	Yes	Equipment	2	\$ 67.00	\$ 134.00			
Regional Response	Replace or main tain equipment & supplies for Regional Hazmat Response	58701	CMC 1/2" Rescue Rope	03OE--05-POPH	Mass Search and Rescue Operations	Sustain	Yes	Yes	Equipment	800'	\$ 1.61	\$ 1,288.00			
Regional Response	Replace or main tain equipment & supplies for Regional Hazmat Response	58701	1" Flat Webbing	03OE--05-POPH	Mass Search and Rescue Operations	Sustain	Yes	Yes	Equipment	300'	\$ 0.58	\$ 174.00			

Project Detail Worksheet (Regional)

Project Name	Project Description	Project Location (zip code)	Item Description	AEL Code (for Equipment only)	Primary Core Capability	Sustain or Build	Deployable	Shareable	Category (Planning, Equipment, Training, Exercise)	Quantity	Cost/Unit	Funding Amount	Project Management Step (Initiate, Plan, Execute, Control, Close Out)	Start Date	End Date
Regional Response	Replace or main tain equipment & supplies for Regional Hazmat Response	58701	Prusiks	03OE--05-POPH	Mass Search and Rescue Operations	Sustain	Yes	Yes	Equipment	10	\$ 20.00	\$ 200.00			
Regional Response	Replace or main tain equipment & supplies for Regional Hazmat Response	58701	Ultra Pro Edge Protector	03OE--05-POPH	Mass Search and Rescue Operations	Sustain	Yes	Yes	Equipment	2	\$ 120.50	\$ 241.00			
Regional Response	Replace or main tain equipment & supplies for Regional Hazmat Response	58701	CMC Work Gloves	03OE--05-POPH	Mass Search and Rescue Operations	Sustain	Yes	Yes	Equipment	10	\$ 35.00	\$ 350.00			
Regional Response	Replace or main tain equipment & supplies for Regional Hazmat Response	58701	Single Swivel Pulley	03OE--05-POPH	Mass Search and Rescue Operations	Sustain	Yes	Yes	Equipment	2	\$ 145.00	\$ 290.00			
Regional Response	Replace or main tain equipment & supplies for Regional Hazmat Response	58701	Double Swivel Pulley	03OE--05-POPH	Mass Search and Rescue Operations	Sustain	Yes	Yes	Equipment	2	\$ 165.00	\$ 330.00			
Regional Response	Replace or main tain equipment & supplies for Regional Hazmat Response	58701	Kootenay Pulley	03OE--05-POPH	Mass Search and Rescue Operations	Sustain	Yes	Yes	Equipment	1	\$ 282.00	\$ 282.00			
Regional Response	Replace or main tain equipment & supplies for Regional Hazmat Response	58701	CMC 3D Descent Device	03OE--05-POPH	Mass Search and Rescue Operations	Sustain	Yes	Yes	Equipment	1	\$ 249.00	\$ 249.00			
Regional Response	Replace or main tain equipment & supplies for Regional Hazmat Response	58701	Patient Tie-In System	03OE--05-POPH	Mass Search and Rescue Operations	Sustain	Yes	Yes	Equipment	1	\$ 253.00	\$ 253.00			
Regional Response	Replace or main tain equipment & supplies for Regional Hazmat Response	58701	Pelvic Harness	03OE--05-POPH	Mass Search and Rescue Operations	Sustain	Yes	Yes	Equipment	1	\$ 260.00	\$ 260.00			
Regional Response	Replace or main tain equipment & supplies for Regional Hazmat Response	58701	SAR System w/ supply hoses	01AR-01-SAR	Mass Search and Rescue Operations	Sustain	Yes	Yes	Equipment	1	\$ 6,000.00	\$ 6,000.00			
Regional Response	Replace or main tain equipment & supplies for Regional Hazmat Response	58701	MSA-10045164 Escape Packs	01AR-01-SAR	Mass Search and Rescue Operations	Sustain	Yes	Yes	Equipment	2	\$ 2,000.00	\$ 4,000.00			
Regional Response	Replace or main tain equipment & supplies for Regional Hazmat Response	58701	Screw Jack SJ-4	03SR-01-SHOR	Mass Search and Rescue Operations	Sustain	Yes	Yes	Equipment	10	\$ 100.00	\$ 1,000.00			
Regional Response	Replace or main tain equipment & supplies for Regional Hazmat Response	58701	10 inch Hydra Fusion Strut	03SR-01-SHOR	Mass Search and Rescue Operations	Sustain	Yes	Yes	Equipment	2	\$ 3,500.00	\$ 7,000.00			
Regional Response	Replace or main tain equipment & supplies for Regional Hazmat Response	58701	Milwaukee Cordless Tool Kit - 2695-29	03SR-02-TPEL	Mass Search and Rescue Operations	Sustain	Yes	Yes	Equipment	1	\$ 1,000.00	\$ 1,000.00			
Regional Response	Replace or main tain equipment & supplies for Regional Hazmat Response	58701	Craftsman Mechanic Tool Kit	03SR-01-SHOR	Mass Search and Rescue Operations	Sustain	Yes	Yes	Equipment	1	\$ 500.00	\$ 500.00			
Regional Response	Replace or main tain equipment & supplies for Regional Hazmat Response	58701	Husqvarna K970 Concrete Ring Saw	03SR-01-SHOR	Mass Search and Rescue Operations	Sustain	Yes	Yes	Equipment	1	\$ 3,500.00	\$ 3,500.00			
												\$ 60,095.00			
												\$ 29,963.00			
												\$ 90,058.00			
												\$ 17,028.00			
												\$ 87,310.00			
												\$ 194,396.00			