



TO: Mayor Shaun Sipma
Members of the City Council

FROM: Kelli Kronschnabel, Fire Chief

DATE: 9/8/2018

SUBJECT: SELF-CONTAINED BREATHING APPARATUS – CAPITAL TO NON-CAPITAL (FD0067)

I. RECOMMENDED ACTION

1. Recommend the City Council pass an ordinance to amend the 2018 annual budget to increase fire control revenues and expenditures and decrease fire equipment capital revenues and expenditures.

II. DEPARTMENT CONTACT PERSONS

Kelli Kronschnabel, Fire Chief	857-4740
Lonnie Sather, Assistant Fire Chief	857-4740

III. DESCRIPTION

A. Background

The Minot Fire Department applied for and was awarded the Assistance to Firefighters grant in the amount of \$272,728 with a City match of \$27,272. The amount awarded per unit was over our capital threshold at \$6,000. The actual cost per unit was only \$4,495.46. The Fire Department was able to purchase additional, related items under the grant with the remaining funds.

B. Proposed Project

This project allowed us to fund all new self-contained breathing apparatus (SCBA) for the department.

C. Consultant Selection

N/A

IV. IMPACT:

A. Strategic Impact:

This grant has allowed the fire department to replace the current SCBA's, which do not meet standard.

B. Service/Delivery Impact:

N/A

C. Fiscal Impact:

There will be no additional fiscal impact. This is only moving the project from capital to non-capital

<u>Project Costs</u>	<u>Capital</u>	<u>Non-Capital</u>
Grant	(\$272,728)	\$272,728
<u>City Share</u>	<u>(27,634)</u>	<u>27,634</u>
Total	(\$300,362)	\$300,362
 <u>Project Funding</u>		
422-7400-422.07-93	(\$300,362)	
001-3100-422.06-50	\$300,362	

V. ALTERNATIVES

N/A

VI. TIME CONSTRAINTS

The grant has already been awarded and funds requested.

VII. LIST OF ATTACHMENTS

A. Budget Amendment