

City of Minot

TO: Mayor Shaun Sipma
Members of the City Council

FROM: Kelli Kronschnabel, Fire Chief

DATE: 9/12/18

SUBJECT: **FY16 FD SHSG EQUIPMENT - CAPITAL CAMERA (FD0059)**

I. RECOMMENDED ACTION

1. It is recommended the City Council pass an ordinance to amend the 2018 annual budget to increase the fire capital equipment expenditures and revenue and decrease the fire control expenditures and revenue for purchase of a search camera with the state homeland security grant.

II. DEPARTMENT CONTACT PERSONS

Kelli Kronschnabel, Fire Chief	857-4740
Lonnie Sather, Assistant Fire Chief	857-4740

III. DESCRIPTION

- A. Background
The state homeland security grant was previously awarded and approved by Council. The fire department did not feel they would spend the amount to make the purchase capital initially for the camera, however at purchase it was needed. A budget amendment is needed at this time.
- B. Proposed Project
N/A
- C. Consultant Selection
N/A

IV. IMPACT:

- A. Strategic Impact:
N/A
- B. Service/Delivery Impact:
N/A
- C. Fiscal Impact:
There will be no additional fiscal impact. This is only moving the project from non-capital to capital

Project Costs

Grant	<u>Non-Capital</u> (\$7,995)	<u>Capital</u> \$7,995
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Project Funding

422-7400-422.07-93	\$7,995
001-3100-422.06-50	(\$7,995)

V. ALTERNATIVES

N/A

VI. TIME CONSTRAINTS

The grant has already been awarded and funds requested.

VII. LIST OF ATTACHMENTS

A. Budget Amendment