



TO: Mayor Shaun Sipma
Members of the City Council

FROM: Jason Olson, Police Chief

DATE: September 13, 2018

SUBJECT: 2018 K-9, MACI (PD0152)

I. RECOMMENDED ACTION

1. It is recommended the Committee and Council pass an ordinance to amend the 2018 annual budget to increase police capital purchase and general fund police travel, education & travel, and operation supplies revenue and expenditures.

II. DEPARTMENT CONTACT PERSONS

Jason Olson, Chief Police 857-4715

III. DESCRIPTION

A. Background

The City of Minot received a donation of \$7,000 from Trinity Health to be used towards the purchase of a new K-9. Senior Officer, Matthew Pappenfus, is attending a six-week training course with our newest member of the MPD, Maci. We will be funding the remaining costs with asset forfeiture funds that are available.

Proposed Project

N/A

Consultant Selection

N/A

IV. IMPACT:

A. Strategic Impact:

N/A

B. Service/Delivery Impact:

N/A

C. Fiscal Impact:

There will be no additional fiscal impact to the City of Minot.

Project Funding

001-0000-369.03-23	Gen. Asset Forfeiture	\$11,192
429-0000-369.03-23	Capital Asset Forfeiture	1,750
429-0000-369.03-25	Capital Donation	7,000
001-2100-421.05-80	Gen. Travel	4,860
001-2100-421.05-90	Gen. Education & Training	5,250
001-2100-421.06-50	Gen. Operation Supplies	1,082
429-7300-421.07-93	Capital Purchases	8,750

V. ALTERNATIVES

N/A

VI. TIME CONSTRAINTS

Sr. Officer Pappenfus and Maci are currently in training.

VII. LIST OF ATTACHMENTS

A. Budget Amendment