

City of Minot

TO: Mayor Shaun Sipma
Members of the City Council

FROM: David Lakefield, Finance Director

DATE: September 3, 2019

SUBJECT: 2019 K-9 (PD0170)

I. RECOMMENDED ACTION

1. Recommend approval for the first reading of the budget amendment to increase the general fund police revenues and expenditures and police capital purchases revenues and expenditures for a 2019 K-9.
2. Authorize the Mayor to sign the budget amendment.

II. DEPARTMENT CONTACT PERSONS

Jason Olson, Chief of Police	857-4715
David Lakefield, Finance Director	857-4784
Sue Greenheck, Comptroller	857-4773

III. DESCRIPTION

A. Background

On September 21, 2018, the Rural Community Grant Fund pledged to support the City of Minot Police Department with \$19,396 for a dual purpose K-9 and associated training. A budget amendment is required to increase the general fund police expenditures and revenues and the police capital purchases revenues and expenditures due to the purchase of a new K-9 Caspian. The City was awarded the Rural Community Grant towards the purchase of a new K-9.

B. Proposed Project

N/A

C. Consultant Selection

N/A

IV. IMPACT:

A. Strategic Impact:

N/A

B. Service/Delivery Impact:

N/A

C. Fiscal Impact:

Funding is provided by AgriBank through the Rural Community Grant in the amount of \$19,396 and through other donations in the amount of \$700.

<u>Project Funding</u>	
Rural Community Grant	\$19,396
Donations	<u>700</u>
Total Project Funding	<u>\$20,096</u>

<u>Project Costs</u>		
001-2000-421.05-80	Travel	\$ 2,035
001-2000-421.05-90	Education & Training	\$ 5,400
001-2000-421.06-50	Operation Supplies	\$ 1,841
429-7300-421.07-93	Capital Purchases	<u>\$10,820</u>
Total Costs		<u>\$20,096</u>

V. ALTERNATIVES

N/A

VI. TIME CONSTRAINTS

N/A

VII. LIST OF ATTACHMENTS

A. Budget Amendment