



TO: Mayor Shaun Sipma
Members of the City Council

FROM: Captain John Klug

DATE: November 12, 2019

SUBJECT: AXON FLEET IN-CAR VIDEO SYSTEM ALLOCATION OF FUNDS

I. RECOMMENDED ACTION

1. Recommend approval to allocate funds to purchase an in-car video system through Axon; and
2. Approve the expenditure of money seized or forfeited to the Minot Police Department; and
3. Authorize the Mayor to sign the acceptance of quote and sales terms.

II. DEPARTMENT CONTACT PERSONS

Jason Olson, Chief of Police	857-4715
John Klug, Captain	857-9800

III. DESCRIPTION

A. Background

The Minot Police Department has an outdated in-car video system with many of the units failing. The department has used the Axon Body Worn Cameras for approximately 4 years. The Axon Fleet In-Car Video System will replace the old system. The Axon product will be compatible with Evidence.com, which is the storage system used for all Axon videos. Due to the requirement to integrate with the Evidence.com system, this will be a Sole Source purchase (see attached letter). The integration of this product will streamline how evidence is shared with prosecutors and other parties. This upgrade will increase the quality of video and efficiency of locating and sharing all digital media.

B. Proposed Project

The Minot Police Department requests the approval to allocate funds to be spent in 2020 for purchasing the Axon Enterprise, Inc. In-Car Fleet Video System. This purchase is for year one (1) of a five (5) year purchase agreement. The amount to be funded for year one (1) is \$84,067. Years two (2) through five (5) will cost \$33,708 per year. The first-year purchase will be funded through money budgeted in 2020 and the expenditure of money currently in the asset forfeiture projects. The total for the five-year purchase agreement is \$218,899. This system upgrade will improve our ability to accurately track, store, and handle all digital evidence in an efficient manner.

C. Consultant Selection

N/A

IV. IMPACT:

A. Strategic Impact:

The purchase of the Axon Fleet system will be the final step to begin processing all digital evidence through the Axon based, Evidence.com system. This will increase the accuracy of tracking all digital evidence as well as increase the efficiency of sharing the audio, video, or photographs when required.

B. Service/Delivery Impact:

This upgrade in systems will tie the In-car Video System to our Body Worn Camera system allowing easy access and investigation of incidents the police officers are involved in. In turn, this will allow us to quickly access and share videos and other digital evidence needed for successful prosecution of criminal and traffic violations.

C. Fiscal Impact:

This project will use funds budgeted in 2020 for year two of the agreement as well as seizure/asset forfeiture funds currently in projects.

Project Costs

Axon Fleet In-Car Video System (year 1)	\$84,067
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Project Funding

2020 Budget	\$33,708
Asset Forfeiture	<u>50,359</u>
Total	\$84,067

V. ALTERNATIVES

N/A

VI. TIME CONSTRAINTS

N/A

VII. LIST OF ATTACHMENTS

- A. Copy of the Quote from Axon Enterprises, Inc.
- B. Copy of the sole source letter from Axon Enterprises, Inc.