



TO: Mayor Shaun Sipma
Members of the City Council

FROM: Captain John Klug

DATE: December 23, 2019

SUBJECT: PROPOSED ORDINANCE – BRAZOS ELECTRONIC TICKETING PROJECT (PD0159)

I. RECOMMENDED ACTION

1. Recommend approval of the proposed ordinance for the Brazos electronic ticketing module on first reading.

II. DEPARTMENT CONTACT PERSONS

Jason Olson, Chief of Police	857-4715
John Klug, Captain	857-9800

III. DESCRIPTION

A. Background

A budget amendment is required to move a portion of Brazos electronic ticketing software from the capital fund into the general fund as it does not meet the City policy for a capital purchase. The expenditure and revenue will be decreased for the equipment purchase capital fund and increased in the general fund Police department applicable accounts.

B. Proposed Project

C. Consultant Selection

N/A

IV. IMPACT:

A. Strategic Impact:

N/A

B. Service/Delivery Impact:

N/A

C. Fiscal Impact:

N/A

V. ALTERNATIVES

N/A

VI. TIME CONSTRAINTS

N/A

VII. LIST OF ATTACHMENTS

- A. Copy of the ordinance amending the 2019 Annual Budget.