

ORDINANCE NO:

AN ORDINANCE AMENDING THE 2019 ANNUAL BUDGETS TO ADJUST THE CAPITAL EQUIPMENT FUND FOR GOVERNMENTAL LEASES THAT WERE INITIATED AND FOR DEPARTMENT EXPENDITURES THAT WERE EXCEEDED IN 2019.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MINOT:

§1: The 2019 capital equipment budget for the Governmental leases that were initiated and for department expenditures that were exceeded in 2019.

429-7300-431.07-93	\$208,000	Capital expenditure for JD 644 loader initiated with a Street department lease
429-0000-393.30-00	208,000	Other financing source for the capital JD 644 loader Street department lease
429-7300-431.07-93	597,472	Capital expenditure for 6 motor grader initiated with a Street department lease
429-0000-393.30-00	597,472	Other financing source for the 6 motor graders Street department lease
001-2500-412.08-71	10,386	Prisoner care expenditures, were higher than anticipated, this will be funded with General Fund reserves
001-3600-419.03-22	35,722	KLJ Contract for Trinity's new hospital, license fee revenue was received in 2018
230-0000-491.30-00	23,446	Emergency Fund - Interest Distribution
230-0000-485.03-00	6,256	Emergency Fund – Expenditures that were not eligible for Federal reimbursement.

§2: This ordinance shall be in effect from and after its passage and approval.

PASSED FIRST READING:

PASSED SECOND READING:

APPROVED:

ATTEST:

Shaun Sipma, Mayor

Kelly Matalka, City Clerk