



TO: Mayor Shaun Sipma
Members of the City Council

FROM: David Lakefield

DATE: February 25, 2020

SUBJECT: 2020 WCNTF JAG & LOTTERY GRANT AWARD (PD0172)

I. RECOMMENDED ACTION

1. Amend the 2020 annual budget to increase revenues and expenditures for the Narcotics Task Force for the grant awarded amount.
2. Amend the 2020 annual budget to increase the grant-funded portion to 100% and eliminating the City of Minot and Ward County match.

II. DEPARTMENT CONTACT PERSONS

David Lakefield, Finance Director 857-4784

III. DESCRIPTION

A. Background

The Minot Police Department/Ward County Narcotics Task Force had been authorized in June of 2019 to apply for, and if awarded, accept, the 2020 JAG and Lottery Grant to fund the Task Force 2020 operating budget. The grant had been applied for to provide 65% of the operating budget with a required 35% match to be split between the City of Minot and Ward County. Based on the availability of lottery funding, an additional request was filed in August of 2019 and partially awarded.

IV. IMPACT:

A. Strategic Impact:

N/A

B. Service/Delivery Impact:

N/A

C. Fiscal Impact:

Project Costs

Grant Award	\$86,407
Ward County	0
City of Minot	<u>0</u>
Total	\$86,407

V. ALTERNATIVES - N/A

VI. TIME CONSTRAINT - N/A

VII. LIST OF ATTACHMENTS

- A. Budget Amendment
- B. 2020 JAG & Lottery Grant Award