

APPENDIX A  
Funding Splits for the Minot Burdick Expressway Project  
Project: NHU-4-002(115)906

Location	Engineering Estimate	Engineering Cost (10%)	Total Estimate	Federal Funds 80.93%	State Funds 9.07%	City Funds 10%	Total
US 2 Mainline	\$3,277,491	\$327,749	\$3,605,240	\$2,917,721	\$326,995	\$360,524	\$3,605,240
Enhancements - (Colored Conc., Lighting, and Landscaping)	\$148,180	\$14,818	\$162,998	\$131,914	\$14,784	\$16,300	\$162,998
Preliminary Engineering and Right of way	\$920,000		\$920,000	\$744,556	\$83,444	\$92,000	\$920,000
				Federal Funds 50%	State Funds 6%	City Funds 44%	
Drainage	\$427,522	\$42,752	\$470,274	\$235,137	\$28,216	\$206,921	\$470,274
				Federal Funds 0%	State Funds 0%	City Funds 100%	
Water and Sanitary Sewer	\$1,270,432	\$0	\$1,270,432	\$0	\$0	\$1,270,432	\$1,270,432
<b>Totals</b>	<b>\$6,043,625</b>	<b>\$385,319</b>	<b>\$6,428,944</b>	<b>\$4,029,328</b>	<b>\$453,440</b>	<b>\$1,946,176</b>	<b>\$6,428,944</b>

Local Government Division: February 20, 2017

(Enhancement Total = \$85,680 (Colored Conc.) + \$30,500 (Enhanced Lighting) + \$32,000 (Landscaping) = \$148,180) < \$200,000 Maximum allowed