



TO: Mayor Shaun Sipma
Members of the City Council

FROM: Lonnie Sather, Assistant Fire Chief

DATE: April 20, 2020

**SUBJECT: FY 2019 STATE HOMELAND SECURITY GRANT EQUIPMENT PURCHASE
(FD0105)**

I. RECOMMENDED ACTION

- A. Amend the 2020 Annual budget to increase revenues and expenditures to include the trade in value for Area Rae Meters purchased with the FY19 State Homeland Security Grant funding.

II. DEPARTMENT CONTACT PERSONS

Kelli Kronschnabel, Fire Chief	857-4740
Lonnie Sather, Assistant Fire Chief	857-4740

III. DESCRIPTION

A. Background

The Minot Fire Department was awarded funding for the FY2019 State Homeland Security Grant. The intent of the award is to enhance the capability of the Department to prevent, protect against, mitigate, respond to, and recover from catastrophic events. The cost of pre-approved training, travel, overtime, supplies, and equipment will be fully reimbursed to the City upon request.

IV. IMPACT:

A. Strategic Impact:

This equipment and training grant allows the fire department to build and sustain Hazardous Materials and Technical Rescue equipment as well as ensure personnel are trained to use the equipment to fulfill our mission regarding Northwest Regional Response for the State.

B. Service/Delivery Impact:

This grant funding allows the fire department to effectively and safely provide these services to the city and northwest region of North Dakota.

C. Fiscal Impact:

Council originally approved a budget amendment to increase revenues and expenditures for the total grant award of \$214,050. Of that total, \$50,000 was allocated to purchasing Area Rae Meters. At that time, the trade-in discount for the equipment was not known. The total cost of the equipment came in under what the grant budgeted, including a discount for the trade in of used equipment.

Project Costs

Equipment Cost	\$42,023
Trade in Discount	<u>\$(2,250)</u>
Total Cost	\$39,773

Grant Reimbursement \$39,773

V. ALTERNATIVES

Alt 1. The Council could deny the request to increase revenues and expenditures to accept the trade in value of the equipment.

VI. TIME CONSTRAINTS

N/A

VII. LIST OF ATTACHMENTS

A. Budget Amendment: