

**ORDINANCE NO.  
ANNUAL BUDGET ORDINANCE**

An ordinance entitled the “Annual Budget Ordinance,” appropriating the sums of money needed to defray the expenses and liabilities of the City of Minot, North Dakota, and making the annual tax levy for the period January 1, 2021, and ending December 31, 2021.

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MINOT, NORTH DAKOTA:**

- §1: The City Manager’s budget is hereby approved.
- §2: The Position Classification and Fiscal Year 2021 Compensation Plan is hereby approved.
- §3: Total appropriations: Based upon the foregoing, and notwithstanding any prior ordinance to the contrary, (except those relating to the issuance of outstanding revenue bonds), there is hereby appropriated the following sums of money deemed necessary to defray the expenses and liabilities of the City of Minot, North Dakota, for the period beginning January 1, 2021 and ending December 31, 2021:

	2021
	BUDGET
<u>GENERAL FUND</u>	\$ 45,694,436
<u>ENTERPRISE FUNDS</u>	
AIRPORT	6,921,328
CEMETERY	533,558
PARKING AUTHORITY	26,884
SANITATION	5,789,351
WATER, SEWER, AND STORM SEWER	24,241,662
PARKING RAMPS	87,496
<u>SPECIAL REVENUE FUNDS</u>	
PUBLIC TRANSPORTATION	1,260,439
LIBRARY	1,444,976
RECREATION/AUDITORIUM	-
<u>DEBT SERVICE FUND</u>	
DEBT RETIREMENT	5,382,082
<u>CAPITAL PROJECT FUNDS</u>	
CAPITAL INFRASTRUCTURE	12,726,328
CAPITAL EQUIPMENT	2,028,937
CAPITAL FLOOD CONTROL	6,195,000
TOTAL OPERATIONS	112,332,476
<u>OTHER FUNDS</u>	
SALES TAX	8,286,088
SALES TAX FLOOD CONTROL	12,975,090
NAWS SALES TAX	9,920,000
	<u>\$ 143,513,654</u>

§4: There is hereby levied upon the taxable property in the City of Minot, North Dakota, for the period beginning January 1, 2021 and ending December 31, 2021 inclusive, the following sums of money:

	2021
	LEVY
GENERAL FUND - 1601	\$ 19,237,831
GENERAL FUND - 1601 E911	555,939
AIRPORT - 1606	765,398
CEMETERY - 1614	135,148
PARKING RAMPS - 1601	-
PUBLIC TRANSPORTATION - 1638	204,579
LIBRARY - 1613	1,354,111
CAPITAL INFRASTRUCTURE - 1624	-
CAPITAL EQUIPMENT - 1624	578,441
TOTAL OPERATIONS	22,831,447
DEBT RETIREMENT GENERAL OBLIGATION BONDS - 1622	2,330,640
DEBT RETIREMENT SPECIAL ASSESSMENT BONDS - 1623	71,058
DEBT RETIREMENT FLOOD CONTROL - 1621	548,351
GRAND TOTAL	\$ 25,781,496

§5: This ordinance shall become effective upon final passage and approval.

PASSED FIRST READING:

PASSED SECOND READING:

APPROVED:

Shaun Sipma, Mayor

ATTEST:

Kelly Matalka, City Clerk