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**TO:** Mayor Chuck Barney  
Members of the City Council

**FROM:** Dan Jonasson, Director of Public Works

**DATE:** 5-19-2017

**SUBJECT:** WATER/SEWER BUILDINGS P#4060

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**I. RECOMMENDED ACTION**

1. Recommend approving \$225,000 from existing funds allocated to a new building addition for relocation and setup of two flood buyout shops to Public Works site.

**II. DEPARTMENT CONTACT PERSONS**

Dan Jonasson, Director of Public Works	857-4140
Jason Sorenson, Assistant Director of Public Works	857-4132

**III. DESCRIPTION**

A. Background

*Since 2015 we have been working to add a heated 40 x 76' shop addition to the water sewer office for meter work/storage as well as heated storage for vehicles that need to be kept inside during the winter months for emergency water repairs and sewer calls. In 2015 we bid this facility and bids came in at over \$550,000. There was not adequate funding for this addition, so we budgeted additional funds in 2016 to complete the work in 2017. A total of \$610,000 has been budgeted for this addition. Since this time, the City had acquired two 40' x 80' buildings through the flood buyout process. We have looked into moving these buildings to the public works site in lieu of building the Water and Sewer addition. One of these buildings is insulated and heated, one is uninsulated and would be utilized for much needed cold storage. We have been working on costs to relocate the buildings, pour slabs and have the buildings set up for storage. One as heated storage for the water sewer dept. in place of the proposed addition we have funding for near the water sewer office. This would replace an old building that was moved in back in the 70's that is structurally failing. The second building would be placed on the Public Works site for storage. We estimate we can move both of these buildings, which are 40' x 80' each for approximately \$225,000. This would reduce the amount of funding by more than 50%, yet provide over twice the amount of much needed storage. These buildings that would be moved from the buyout would otherwise be sold for little or nothing or demolished. We believe this is a more resilient use of these structures.*

- B. Proposed Project  
*Relocation of two 40' x 80' buildings from the flood buyout area to Public Works.*

**IV. IMPACT:**

- A. Strategic Impact:  
*Reduction in project cost from \$610,000 for a 40 x 76' building to \$225,000 for two buildings of larger size.*
  
- B. Fiscal Impact:  
*Funding for this project was approved by City Council in the 2015 and 2016 budgets. This approach would reduce the cost of the project by \$385,000, utilize buildings from a flood buyout while providing twice the amount of storage.*

**V. ALTERNATIVES**

- Alt 1. Move ahead with the existing original project at a cost of \$610,000
- Alt 2. Approved the revised project and relocate two existing buildings.
- Alt 2. The City Council could deny any work.

**VI. TIME CONSTRAINTS**

Council's approval of the recommendation will allow the project to move ahead and relocate these structures in June. These structures need to be removed for phase 1 of the flood protection work.

Approved for Council Agenda: \_\_\_\_\_

Date: \_\_\_\_\_