

**ORDINANCE NO: 5570**

**AN ORDINANCE AMENDING THE 2021 ANNUAL BUDGET TO INCREASE THE MULTIPLE DEPARTMENT'S SALARY AND BENEFIT EXPENDITURES, THE FIRE DEPARTMENT'S SALARY, BENEFIT AND SUPPLIES EXPENDITURES, AND FEDERAL GRANT REVENUES FOR THE 2021 EXPENSES EXPECTED TO BE INCURRED FOR COVID RAPID TESTING TO BE REIMBURSED AT 75% OF ELIGIBLE EXPENSES FROM FEMA AND APPROVE THE TRANFER FROM GENERAL FUND CASH RESERVES.**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MINOT:**

- §1: An ordinance amending the 2021 annual budget to increase multiple department's salary and benefit expenditures, the fire department's salary, benefit and supplies expenditures, and the federal grant revenues for the 2021 expenses expected to be incurred for COVID rapid testing to be reimbursed at 75% of eligible expenses from FEMA:

10013000-41100	2020300003	\$12
10013000-42110	2020300003	1
10013000-42210	2020300003	2
10013000-42320	2020300003	1
10039000-41300	2020300003	758
10039000-42210	2020300003	11
10040000-41300	2020300003	483
10040000-42210	2020300003	7
10044000-41300	2020300003	869
10044000-42210	2020300003	13
10030000-41100	2020300003	59
10030000-41300	2020300003	17,203
10030000-42100	2020300003	8
10030000-42110	2020300003	1
10030000-42210	2020300003	363
10030000-42300	2020300003	14
10030000-42310	2020300003	3
10030000-41300	2020300003	125,622
10030000-46101	2020300003	2,400
10000000-33100	2020300003	110,873
10000000-39101	2020300003	36,957
10030000-49101		36,957
11050000-41100	2020300003	15
11050000-41300	2020300003	805
11050000-42100	2020300003	2
11050000-42110	2020300003	1
11050000-42210	2020300003	12
11050000-42320	2020300003	1
11050000-42900	2020300003	1
11000000-33100	2020300003	628

11000000-39101	2020300003	209
10030000-49102		209
13057000-41100	2020300003	149
13057000-41200	2020300003	159
13057000-41300	2020300003	599
13057000-42100	2020300003	22
13057000-42110	2020300003	1
13057000-42200	2020300003	12
13057000-42210	2020300003	17
13057000-42900	2020300003	1
13057000-42320	2020300003	10
13000000-33100	2020300003	727
13000000-39101	2020300003	243
10030000-49101		243
14061000-41300	2020300003	199
14061000-42210	2020300003	3
14000000-33100	2020300003	151
14000000-39101	2020300003	51
10030000-49106		51

§2: Approve the transfer from General Fund cash reserves:

10000000-39101	2020300003	\$(36,957)
10030000-49101		36,957
11000000-39101	2020300003	(209)
10030000-49102		209
13000000-39101	2020300003	(243)
10030000-49105		243
14000000-39101	2020300003	(51)
10030000-49106		51

§3: This ordinance shall be in effect from and after its passage and approval

PASSED FIRST READING: February 1, 2021

PASSED SECOND READING:

ATTEST:

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Shaun Sipma, Mayor

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Kelly Matalka, City Clerk