

Appendix A

NHU-4-002(116)149 Cost Estimate and Funding Breakdown

| Cost Estimate: | Total | Federal | State | City |
|--|---------------|-------------|-----------|-----------|
| US 2 Mainline Estimate = | \$2,612,897 = | \$2,114,618 | \$498,279 | \$0 |
| 42nd Street Estimate = | \$675,918 = | \$547,020 | \$0 | \$128,898 |
| Frontage Road Estimate = | \$473,424 = | \$383,142 | \$0 | \$90,282 |
| City Water and Sanitary Sewer Estimate = | \$157,970 = | \$0 | \$0 | \$157,970 |
| Subtotal = | \$3,920,209 = | \$3,044,780 | \$498,279 | \$377,150 |
| Pipe Conduit vs. Reinforced Concrete Pipe Estimate = | \$89,835 = | | | \$89,835 |
| Construction Engineering Estimate = | \$392,021 = | \$304,478 | \$49,828 | \$37,715 |
| Total of Engineer's Estimate = | \$4,402,065 | \$3,349,258 | \$548,107 | \$504,699 |

Note: The costs above are estimated.

5/31/2017