



TO: Mayor Shaun Sipma
Members of the City Council

FROM: Dan Jonasson

DATE: May 10, 2021

SUBJECT: BUS VIDEO SURVEILLANCE SECURITY EQUIPMENT (BUS036)

I. RECOMMENDED ACTION

- 1. Recommend the Council pass and ordinance amending the 2021 annual budget to transfer from City Transit Cash Reserves to the IT Repair and Maintenance fund.

II. DEPARTMENT CONTACT PERSONS

Dan Jonasson, Director of Public Works 857-4140
Brian Horinka, Transit Superintendent 857-4148

III. DESCRIPTION

A. Background

- IV. This project will amend the 2021 budget to transfer budget from the City Transit Cash Reserves fund to City Transit IT Repair and Maintenance fund. These license fees will be budgeted in this fund for future years.

A. Proposed Project

- V. This project has upgraded the City Transit Wi-Fi systems on 11 buses to Cradlepoint Mobile Routers to allow the operation of our RouteMatch ITS systems, the viewing and downloading of information from the bus video surveillance systems, and provides free Wi-Fi services to the passengers. These routers require an annual license fee to continue to provide this service.

A. Consultant Selection

N/A

VI. IMPACT:

A. Strategic Impact:

N/A

B. Service/Delivery Impact:

N/A

C. Fiscal Impact:

Project Costs	
Software Licenses	<u>\$2,000.00</u>
Total	\$2,000.00
Project Funding	
Transit Cash Reserves	\$2,000.00

V. ALTERNATIVES
N/A

VI. TIME CONSTRAINTS
N/A

VII. LIST OF ATTACHMENTS
A. Copy of the ordinance amending the 2021 Annual Budget.