



TO: Mayor Shaun Sipma
Members of the City Council

FROM: Jesse Berg, PE, Project Manager

DATE: July 19, 2021

SUBJECT: 3RD STREET SE AND BURDICK EXPRESSWAY HSIP – FINAL PAYMENT (4426)

I. RECOMMENDED ACTION

A. Recommend Council approve the final payment to the NDDOT in the amount of \$3,607.42.

II. DEPARTMENT CONTACT PERSONS

Lance Meyer, City Engineer	857-4100
Jesse Berg, Project Manager	857-4100

III. DESCRIPTION

A. Background

The 3rd Street SE and Burdick Expressway HSIP project is a Highway Safety Improvement Program (HSIP) project designed for crosswalk improvements at the Ward County Courthouse and at Roosevelt Zoo/Corbett Field.

B. Proposed Project

The project has gone through the final payment process and the NDDOT is requesting final reimbursement for the project. The City's final billing is in the amount of \$3,607.42.

C. Consultant Selection

Strata Corporation was awarded the construction contract.

IV. IMPACT:

A. Strategic Impact:

Pedestrian safety, especially around civic buildings and parks, is a priority for the City.

B. Service/Delivery Impact:

N/A

C. Fiscal Impact:

The project is part of a NDDOT HSIP grant. The project cost breakdown including the City Total Cost Share is as follows:

Engineer's Estimate:	\$ 95,850.00
Contractor's Original Bid Price	\$ 161,370.65
Final Construction Contract Cost	\$ 161,256.99

Total Federal Cost Share (NDDOT) (56.49%)	\$ 91,097.32
---	--------------

Total Local Cost Share (Eligible expenses) (43.51%)	\$ 70,159.67
Other Project Expenses (Ineligible expenses)	<u>\$ 780.50</u>
Total City Expenses	\$ 70,940.17

V. ALTERNATIVES

N/A

VI. TIME CONSTRAINTS

Timely payment must be made to the NDDOT.

VII. LIST OF ATTACHMENTS

A. NDDOT Final Billing and Certification of Local Match.