

**ORDINANCE NO.  
ANNUAL BUDGET ORDINANCE**

An ordinance entitled the “Annual Budget Ordinance,” appropriating the sums of money needed to defray the expenses and liabilities of the City of Minot, North Dakota, and making the annual tax levy for the period January 1, 2022, and ending December 31, 2022.

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MINOT, NORTH DAKOTA:**

- §1: The City Manager’s budget is hereby approved.
- §2: The Position Classification and Fiscal Year 2022 Compensation Plan is hereby approved.
- §3: Total appropriations: Based upon the foregoing, and notwithstanding any prior ordinance to the contrary, (except those relating to the issuance of outstanding revenue bonds), there is hereby appropriated the following sums of money deemed necessary to defray the expenses and liabilities of the City of Minot, North Dakota, for the period beginning January 1, 2022 and ending December 31, 2022:

	2022 BUDGET
<u>GENERAL FUND</u>	\$ 47,233,726
<u>ENTERPRISE FUNDS</u>	
AIRPORT	13,977,367
CEMETERY	567,130
PARKING AUTHORITY	38,279
SANITATION	12,044,655
WATER, SEWER, AND STORM SEWER	27,170,781
PARKING RAMPS	97,240
<u>SPECIAL REVENUE FUNDS</u>	
PUBLIC TRANSPORTATION	1,484,884
LIBRARY	1,687,773
<u>DEBT SERVICE FUND</u>	
DEBT RETIREMENT	6,125,085
<u>CAPITAL PROJECT FUNDS</u>	
CAPITAL INFRASTRUCTURE	12,226,139
CAPITAL EQUIPMENT	2,605,922
CAPITAL FLOOD CONTROL	14,350,000
TOTAL OPERATIONS	139,608,980
<u>OTHER FUNDS</u>	
SALES TAX	12,649,431
SALES TAX FLOOD CONTROL	13,974,473
SALES TAX NAWS	8,953,900
	\$ 175,186,784

§4: There is hereby levied upon the taxable property in the City of Minot, North Dakota, for the period beginning January 1, 2022 and ending December 31, 2022 inclusive, the following sums of money:

	2022 <u>LEVY</u>
GENERAL FUND - 1601	\$ 19,002,429
GENERAL FUND - 1601 E911	664,675
AIRPORT - 1606	765,398
CEMETERY - 1614	135,148
PUBLIC TRANSPORTATION - 1638	403,749
LIBRARY - 1613	1,414,664
CAPITAL EQUIPMENT - 1624	-
TOTAL OPERATIONS	<u>22,386,063</u>
DEBT RETIREMENT GENERAL OBLIGATION BONDS - 16	2,664,832
DEBT RETIREMENT SPECIAL ASSESSMENT BONDS - 162	58,964
DEBT RETIREMENT FLOOD CONTROL - 1621	942,862
GRAND TOTAL	<u><u>\$ 26,052,721</u></u>

§5: This ordinance shall become effective upon final passage and approval.

PASSED FIRST READING:

PASSED SECOND READING:

APPROVED:

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Shaun Sipma, Mayor

ATTEST:

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Kelly Matalka, City Clerk