TO: Mayor Shaun Sipma  
Members of the City Council  
FROM: Stephen Joersz, PE, PTOE, Traffic Engineer  
DATE: December 6, 2021  
SUBJECT: 4556 - 2021 PAVEMENT MARKINGS – FINAL PAYMENT

I. RECOMMENDED ACTION  
1. Approve the final payment of $56,028.02 to be paid to West River Striping Company.

II. DEPARTMENT CONTACT PERSONS  
Lance Meyer, City Engineer  
(701) 857-4100  
Stephen Joersz, Traffic Engineer  
(701) 857-4100

III. DESCRIPTION  
A. Background  
This is the annual maintenance project to stripe pavement markings throughout the City’s streets. This project maintains all pavement markings on the roads.

B. Proposed Project  
Work for this project was completed throughout the City’s right of way between June and September.

C. Consultant Selection  
N/A

IV. IMPACT:  
A. Strategic Impact:  
N/A

B. Service/Delivery Impact:  
N/A

C. Fiscal Impact:  
The project will be paid for with Traffic Department budgeted funds.

Project Costs  
<table>
<thead>
<tr>
<th>Description</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Engineer’s Estimate</td>
<td>$ 199,516.21</td>
</tr>
<tr>
<td>Contractor’s Low Bid</td>
<td>$ 224,701.73</td>
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<tr>
<td>Contractor’s Low Bid with Change Order</td>
<td>$ 201,159.63</td>
</tr>
<tr>
<td>Final Construction Contract Cost</td>
<td>$ 171,059.85</td>
</tr>
<tr>
<td>Thinner, Paint, Markings Line Item Budget</td>
<td>$ 200,000.00</td>
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</tbody>
</table>
The final cost of the overall project was approximately 23.9% under original bid price. But 15.0% under the original bid price when factoring in the change order that removed grooved tape arrows. As a whole, the 2021 Pavement Markings project was 14.5% under the line item budget.

V. ALTERNATIVES
   A. N/A

VI. TIME CONSTRAINTS
   A. None except timely payment to contractor for services provided.

VII. LIST OF ATTACHMENTS
   A. Contractor’s Application for Payment No. 2-Final