TO: Mayor Shaun Sipma
Members of the City Council

FROM: Captain Justin Sundheim

DATE: December 2, 2021

SUBJECT: AMEND THE 2021 ANNUAL BUDGET-PD DONATION

I. RECOMMENDED ACTION

1. Recommend amending the 2021 annual budget to increase the Police Department General fund contributions and donations revenue and furniture and equipment expenditure for the local donations for an unmanned aerial system originally appropriated in 2019 and 2020:

II. DEPARTMENT CONTACT PERSONS
John Klug, Chief of Police 857-9800
Justin Sundheim, Captain 857-4717

III. DESCRIPTION

A. Background
The Minot Police Department received a community donation for $9,000 multiple local electrical companies. The donation and its use regarding a UAV (Unmanned Aerial Vehicle) have been previously addressed and discussed in prior council meetings.

B. Proposed Project
Donation will be used to purchase hardware and related training/licensing expenses for a UAV (Unmanned Aerial Vehicle) to support the UAS (Unmanned Aerial System) program.

C. Consultant Selection
N/A

IV. IMPACT:

A. Strategic Impact:
UAS program will continue the department on a path forward of promoting technology use to establish efficiency public safety services for our community.

B. Service/Delivery Impact:
UAS program will enable multiple facets of the department to enhance their capabilities. Efficiency and capability of a UAV may assist in a missing person case, crime scene investigation, reconnaissance for community disasters, violent suspects, or suspicious IED devices.

C. Fiscal Impact:
Initial hardware costs are outlined by this donation. Ongoing fiscal impact was addressed and approved through contractual agreement with AXON for digital evidence maintenance.

**Project Costs**

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<tr>
<td>Local Donations</td>
<td>$9,000</td>
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<td>Matching Funds</td>
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<td><strong>Total</strong></td>
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**Project Funding**

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V. ALTERNATIVES

VI. TIME CONSTRAINTS

VII. LIST OF ATTACHMENTS
     A. 81.2021 Budget Adjustment