



TO: Mayor Chuck Barney
Members of the City Council

FROM: John R. Zakian, DR Grant Program Manager & Chief Resilience Officer

DATE: February 16, 2018

SUBJECT: **CDBG-DR Allocation #1 Technical Amendment**

I. RECOMMENDED ACTION

Approve the CDBG-DR Allocation #1 Technical Amendment #14

II. DEPARTMENT CONTACT PERSONS

John R. Zakian, DR Grant Program Manager & Chief Resilience Officer, 423-4528

III. DESCRIPTION

A. Background

HUD rules governing the amendments to CDBG-DR Allocation #1 differ from Allocation #2 and NDR because the funding comes from a different Congressional Appropriations Act. In this cases, funds being adjusted within a program area (infrastructure), less than 5% (approx. \$3.38 million) of the total grant, and not creating a new activity or set of beneficiaries amends the Action Plan through a Technical Amendment which only requires submission to HUD. This amendment proposes to move \$1,584,407 from closed out activity leaving a balance within the Public Infrastructure Program Area to the Northern Sewer Project to complete the final phase which means this is already an existing project with previously identified beneficiaries. Public Works has previously determined this project to be a priority.

B. Proposed Project

The Northern Sewer Project was approved in the original Action Plan with Allocation #1 funding identified for initial phase. It is designed to address weaknesses in capacity, service delivery, and protection from overflow discovered in the city's sewer system as a result of the impact of the flood. The project addresses significantly improving the integrity of the city's overall sewer system especially outside the flood inundation area which was discovered to be most at risk of collapse as a result of the experience of the flood. It was also approved in the Action Plan as a LMI project benefiting housing anticipated to be constructed starting in 2012.

IV. IMPACT:

A. Strategic Impact:

Use of available Allocation #1 CDBG-DR funds allows the completion of the project on a timely basis and enhances one of the original objectives of the Action Plan to enhance the resilience of the city.

B. Service/Delivery Impact:

Completes the Northern Sewer multi-phase project meeting the goal of the addressing concerns and needs regarding capacity, service delivery, and overflow protection.

C. Fiscal Impact:

Combined with remaining available funds in the Norther Sewer Project Allocation #1 budget line, there will be \$2,025,540 which Public Works is confident is sufficient for project completion.

V. ALTERNATIVES

N/A

VI. TIME CONSTRAINTS

NA

VII. LIST OF ATTACHMENTS

Copy of the CDBG-DR Allocation #1 Technical Amendment #14