

2022 Budget Tour Information
MAY 17, 2022 Special City Council Meeting – Budget Tour

Members Present:

Jantzer, Olson, Pitner, Podrygula, Sipma

Members Absent:

Evans, Ross

The City Council Budget Tour began at 3:04 pm at Public Works, Conference Room 3.

Dan Jonasson started the presentation discussing and introduced the superintendents in the 12 departments that are included in the Public Works Department. Dan discussed the money that will be needed to fund the Operations and Maintenance for Flood Control. He also discussed the long-term Operations and Maintenance for NAWS, which might involve the City of Minot running the Biota Plant in Max. If the City of Minot is responsible for the operations, 3 new operators would need to be hired and trained. The funding for operations of the plant would be from the Federal Government. Dan also talked about the upcoming EPA Lead and Copper rules that will be coming into effect. He then handed off the presentation to Jason Sorenson the Public Works Assistant Director.

Alderman Ross arrived to the meeting at 3:14 pm.

Jason talked about the Sanitary and Storm Sewer Replacement plan. He was able to show the council the lining and manhole repair process that allows a lining to be put in place along the main line. His presentation included the different departments and the 2021, 2022, and 2023 budget. Jason talked about the different equipment needed and discussed bringing a Fleet Replacement Plan and Policy to the council at a later date.

Alderwoman Evans arrived to the meeting at 3:49 pm.

Rosehill Cemetery is going to be opening a new section for the cemetery. Public Works is going to try to separate the Vehicle Maintenance Department and Transit Department in a future budget by trying to figure out the best way to staff. City Transit is going to need two new operators due to the new routes being added to NW Minot and the new Trinity Hospital area. Property Maintenance is looking at needing three new positions for the upcoming opening of the new City Hall. The recycling operations will need the remaining carts for the residents.

Alderman Ross left the meeting prior to the walking tour. The walking tour of the buildings and equipment began at 4:45 pm. Alderman Pitner left the tour at 5:00 pm.

Dinner was provided to the attendees from 5:45-6:15 pm. Mayor Sipma left the presentation prior to the Public Works bus tour.

The bus tour took the attendees to the Broadway Pump Station, the Water Treatment Plant/High Service Pump Station, and the Master Lift Station. The tour completed with Chief Klug showing the council the difficulties of the impound lot that is located by Public Works.

There being no further business, the meeting adjourned at 8:38 pm.

ATTEST: Mikayla McWilliams
Mikayla McWilliams, City Clerk

APPROVED: Shaun Sipma
Shaun Sipma, Mayor