

Sales Tax - Second Penny

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
January	-	1,463,686.64	931,889.07	1,193,808.86	1,359,006.96	1,073,447.18	1,092,148.22	1,202,974.03	1,043,272.87	1,120,906.35
February	-	1,018,553.27	597,675.88	822,210.65	975,452.71	982,501.96	711,861.09	753,896.85	903,257.47	615,653.81
March	-	850,036.79	600,759.40	934,150.18	1,147,677.78	708,597.78	705,525.30	524,286.77	565,591.28	914,086.26
April	-	1,131,974.10	1,274,721.18	980,196.27	1,069,448.67	790,569.81	640,082.86	924,895.07	1,000,807.12	642,955.12
May	-	1,142,152.02	1,035,574.38	895,212.44	913,979.51	960,563.47	993,474.65	760,100.12	859,680.24	501,580.95
June	-	918,590.45	835,583.75	1,167,233.49	1,106,154.58	845,164.38	865,945.71	713,433.15	637,916.34	1,074,529.23
July	-	1,458,503.54	1,344,944.52	1,270,110.93	1,294,047.43	743,207.04	945,977.22	1,152,039.28	1,302,838.90	974,267.77
August	-	1,213,774.53	948,069.27	949,306.39	1,075,763.60	1,112,766.07	792,535.87	916,349.84	843,498.66	
September	-	1,018,140.49	1,304,604.09	1,454,132.42	978,419.09	924,022.07	748,469.31	762,096.38	1,041,767.46	
October	1,066,744.79	705,218.45	1,130,550.54	1,421,280.73	1,019,840.82	921,549.07	1,078,494.95	1,101,698.10	1,074,156.98	
November	1,040,950.28	1,166,345.67	1,072,934.80	1,151,167.62	1,153,327.13	891,184.03	757,235.68	872,289.60	663,787.38	
December	1,055,673.05	1,265,700.54	1,347,724.29	1,384,131.02	924,657.44	733,998.53	685,831.46	906,973.10	1,143,540.64	
	3,163,368.12	13,352,676.49	12,425,031.17	13,622,941.00	13,017,775.72	10,687,571.39	10,017,582.32	10,591,032.29	11,080,115.34	5,843,979.49
Year to Date	3,163,368.12	7,983,496.81	6,621,148.18	7,262,922.82	7,865,767.64	6,104,051.62	5,955,015.05	6,031,625.27	6,313,364.22	5,843,979.49
Over/(Under) YTD	100.00%	322.10%	-17.06%	9.69%	8.30%	-22.40%	-2.44%	1.29%	4.67%	-7.43%
% Year	100.000%	59.789%	53.289%	53.314%	60.423%	57.114%	59.446%	56.950%	56.979%	100.000%
Yearly % Comparison	0.000%	322.103%	-6.947%	9.641%	-4.442%	-17.900%	-6.269%	5.724%	4.618%	-47.257%
Budget	-	9,390,150.00	11,184,335.00	10,806,093.00	11,500,000.00	12,608,727.00	9,112,443.00	9,112,443.00	10,000,000.00	10,000,000.00
YTD Est Collections	-	9,390,150.00	11,184,335.00	10,806,093.00	11,500,000.00	10,507,272.50	9,112,443.00	9,112,443.00	10,000,000.00	5,833,333.33
Over/(Under) Budget	100.00%	-14.98%	-40.80%	-32.79%	-31.60%	-41.91%	-34.65%	-33.81%	-36.87%	0.18%